

Options						Option 1				Option 1a (25%)				Option 1b (50%)				Option 2 (100%)				
Name	NOR	Overall % of Mobility	> 10%	% > 10%	Mobility Data	Mobility 2013-14	Mobility funding at 2013-14 unit values	Balance of 2013-14 Mobility funding allocate per pupil	Total	Variance to 2013-14	Mobility funding unit values	Balance of Mobility funding allocate per pupil	Total	Variance to 2013-14	Mobility funding unit values	Balance of Mobility funding allocate per pupil	Total	Variance to 2013-14	Mobility 2014-15 (total funding reduced to 2013-14 sector amount)	Balance of 2013-14 Mobility funding allocate per pupil	Total	Variance to 2013-14
Bassett Green Primary School	386	22.69%	Y	12.69%	48.99	£59,483	£33,269	£18,154	£51,423	(£8,060)	£50,360	£15,961	£66,321	£6,838	£67,401	£13,749	£81,150	£21,667	£101,562	£9,395	£110,957	£51,474
Thornhill Primary School	291	14.43%	Y	4.43%	12.90	£28,523	£8,761	£13,686	£22,446	(£6,077)	£13,261	£12,033	£25,294	(£3,229)	£17,748	£10,365	£28,114	(£409)	£26,744	£7,083	£33,827	£5,304
Newlands Primary School	343	13.74%	Y	3.74%	12.84	£32,012	£8,718	£16,131	£24,849	(£7,163)	£13,197	£14,183	£27,380	(£4,632)	£17,662	£12,218	£29,880	(£2,132)	£26,614	£8,349	£34,963	£2,951
Sinclair Primary School	178	20.90%	Y	10.90%	19.41	£25,269	£13,181	£8,371	£21,552	(£3,717)	£19,952	£7,360	£27,313	£2,043	£26,704	£6,340	£33,044	£7,775	£40,239	£4,333	£44,571	£19,302
Mansel Park Primary School	284	7.39%	N	0.00%	0.00	£14,262	£0	£13,357	£13,357	(£905)	£0	£11,743	£11,743	(£2,518)	£0	£10,116	£10,116	(£4,145)	£0	£6,913	£6,913	(£7,349)
Beechwood Junior School	210	8.57%	N	0.00%	0.00	£12,224	£0	£9,876	£9,876	(£2,348)	£0	£8,684	£8,684	(£3,541)	£0	£7,480	£7,480	(£4,744)	£0	£5,111	£5,111	(£7,113)
Bevois Town Primary School	241	18.41%	Y	8.41%	20.27	£30,131	£13,765	£11,334	£25,099	(£5,033)	£20,836	£9,965	£30,801	£670	£27,886	£8,584	£36,470	£6,339	£42,020	£5,866	£47,886	£17,754
BITTERNE MANOR PRIMARY	204	6.86%	N	0.00%	0.00	£9,508	£0	£9,594	£9,594	£86	£0	£8,435	£8,435	(£1,072)	£0	£7,266	£7,266	(£2,241)	£0	£4,965	£4,965	(£4,542)
Mount Pleasant Junior School	251	10.36%	Y	0.36%	0.90	£17,657	£611	£11,805	£12,416	(£5,241)	£925	£10,379	£11,304	(£6,353)	£1,238	£8,941	£10,179	(£7,478)	£1,866	£6,109	£7,975	(£9,682)
MAYTREE NURSERY AND INFANTS	268	8.58%	N	0.00%	0.00	£15,620	£0	£12,604	£12,604	(£3,016)	£0	£11,082	£11,082	(£4,538)	£0	£9,546	£9,546	(£6,074)	£0	£6,523	£6,523	(£9,097)
St.Denys Primary School	209	10.05%	Y	0.05%	0.10	£14,262	£68	£9,829	£9,897	(£4,364)	£103	£8,642	£8,745	(£5,517)	£138	£7,445	£7,582	(£6,679)	£207	£5,087	£5,294	(£8,967)
St. John's Primary and Nursery School	175	14.86%	Y	4.86%	8.50	£17,657	£5,773	£8,230	£14,003	(£3,654)	£8,738	£7,236	£15,974	(£1,683)	£11,695	£6,234	£17,928	£271	£17,622	£4,260	£21,882	£4,224
Sholing Junior School	240	5.00%	N	0.00%	0.00	£8,149	£0	£11,287	£11,287	£3,138	£0	£9,924	£9,924	£1,775	£0	£8,549	£8,549	£399	£0	£5,842	£5,842	(£2,308)
Sholing Infant School	207	0.97%	N	0.00%	0.00	£1,365	£0	£9,735	£9,735	£8,370	£0	£8,559	£8,559	£7,195	£0	£7,373	£7,373	£6,009	£0	£5,038	£5,038	£3,674
Swaythling Primary	206	17.65%	Y	7.65%	15.75	£24,688	£10,698	£9,688	£20,386	(£4,302)	£16,194	£8,518	£24,712	£24	£21,674	£7,338	£29,011	£4,323	£32,659	£5,014	£37,673	£12,985
Woolston Infant School	175	5.14%	N	0.00%	0.00	£6,112	£0	£8,230	£8,230	£2,118	£0	£7,236	£7,236	£1,124	£0	£6,234	£6,234	£121	£0	£4,260	£4,260	(£1,853)
Glenfield Infant School	233	2.58%	N	0.00%	0.00	£4,075	£0	£10,958	£10,958	£6,883	£0	£9,635	£9,635	£5,560	£0	£8,299	£8,299	£4,225	£0	£5,671	£5,671	£1,597
Banister Infant School	167	15.57%	Y	5.57%	9.30	£17,657	£6,316	£7,854	£14,170	(£3,487)	£9,560	£6,905	£16,466	(£1,191)	£12,795	£5,949	£18,744	£1,087	£19,281	£4,065	£23,345	£5,688
Mansbridge Primary	205	15.61%	Y	5.61%	11.50	£21,732	£7,810	£9,641	£17,451	(£4,281)	£11,822	£8,477	£20,299	(£1,433)	£15,822	£7,302	£23,124	£1,393	£23,842	£4,990	£28,831	£7,100
Redbridge Primary	210	8.10%	N	0.00%	0.00	£11,545	£0	£9,876	£9,876	(£1,669)	£0	£8,684	£8,684	(£2,862)	£0	£7,480	£7,480	(£4,065)	£0	£5,111	£5,111	(£6,434)
Hightown Primary School	230	15.42%	Y	5.42%	12.46	£24,083	£8,464	£10,817	£19,280	(£4,803)	£12,812	£9,511	£22,322	(£1,761)	£17,147	£8,193	£25,339	£1,256	£25,837	£5,598	£31,435	£7,352
Wordsworth Infant School	202	5.47%	N	0.00%	0.00	£7,507	£0	£9,500	£9,500	£1,993	£0	£8,353	£8,353	£845	£0	£7,195	£7,195	(£312)	£0	£4,917	£4,917	(£2,591)
Moorlands Primary School	239	5.44%	N	0.00%	0.00	£8,829	£0	£11,240	£11,240	£2,412	£0	£9,883	£9,883	£1,054	£0	£8,513	£8,513	(£315)	£0	£5,817	£5,817	(£3,011)
Townhill Infant School	258	3.49%	N	0.00%	0.00	£6,112	£0	£12,134	£12,134	£6,022	£0	£10,668	£10,668	£4,556	£0	£9,190	£9,190	£3,078	£0	£6,280	£6,280	£168
Weston Shore Infant	83	6.02%	N	0.00%	0.00	£3,396	£0	£3,903	£3,903	£508	£0	£3,432	£3,432	£36	£0	£2,956	£2,956	(£439)	£0	£2,020	£2,020	(£1,375)
Townhill Junior School	279	8.24%	N	0.00%	0.00	£15,620	£0	£13,121	£13,121	(£2,498)	£0	£11,537	£11,537	(£4,083)	£0	£9,938	£9,938	(£5,682)	£0	£6,791	£6,791	(£8,829)
Fairisle Infant/Nursery School	245	3.28%	N	0.00%	0.00	£5,455	£0	£11,522	£11,522	£6,067	£0	£10,131	£10,131	£4,676	£0	£8,727	£8,727	£3,272	£0	£5,963	£5,963	£508
Fairisle Junior	332	5.12%	N	0.00%	0.00	£11,545	£0	£15,614	£15,614	£4,069	£0	£13,728	£13,728	£2,183	£0	£11,826	£11,826	£281	£0	£8,081	£8,081	(£3,464)
Foundry Lane Primary School	448	4.69%	N	0.00%	0.00	£14,262	£0	£21,069	£21,069	£6,808	£0	£18,525	£18,525	£4,263	£0	£15,958	£15,958	£1,696	£0	£10,904	£10,904	(£3,357)
Shirley Warren Primary & Nursery School	259	6.95%	N	0.00%	0.00	£12,224	£0	£12,181	£12,181	(£43)	£0	£10,710	£10,710	(£1,515)	£0	£9,226	£9,226	(£2,999)	£0	£6,304	£6,304	(£5,920)
Mason Moor Primary	251	16.41%	Y	6.41%	16.08	£27,966	£10,920	£11,805	£22,725	(£5,241)	£16,530	£10,379	£26,909	(£1,057)	£22,123	£8,941	£31,064	£3,098	£33,336	£6,109	£39,446	£11,480
Bitterne Junior School CE (VC)	235	5.53%	N	0.00%	0.00	£8,829	£0	£11,052	£11,052	£2,223	£0	£9,717	£9,717	£889	£0	£8,371	£8,371	(£458)	£0	£5,720	£5,720	(£3,109)
Bitterne CE Infants School	180	2.22%	N	0.00%	0.00	£2,716	£0	£8,465	£8,465	£5,749	£0	£7,443	£7,443	£4,727	£0	£6,412	£6,412	£3,695	£0	£4,381	£4,381	£1,665
St.Mark's CE Primary School	479	14.44%	Y	4.44%	21.25	£46,965	£14,435	£22,527	£36,962	(£10,002)	£21,850	£19,807	£41,657	(£5,308)	£29,244	£17,062	£46,306	(£659)	£44,066	£11,659	£55,724	£8,760
St. Mary's Primary School	472	20.00%	Y	10.00%	47.20	£64,109	£32,054	£22,198	£54,253	(£9,856)	£48,522	£19,517	£68,039	£3,930	£64,940	£16,813	£81,753	£17,644	£97,855	£11,488	£109,343	£45,234
Highfield C.E. Primary School	266	2.26%	N	0.00%	0.00	£4,075	£0	£12,510	£12,510	£8,435	£0	£10,999	£10,999	£6,924	£0	£9,475	£9,475	£5,400	£0	£6,474	£6,474	£2,400
Holy Family Primary School	392	10.71%	Y	0.71%	2.80	£28,523	£1,902	£18,436	£20,337	(£8,186)	£2,878	£16,209	£19,088	(£9,435)	£3,852	£13,963	£17,815	(£10,708)	£5,805	£9,541	£15,346	(£13,177)
St. Patricks Catholic Primary	338	6.80%	N	0.00%	0.00	£15,620	£0	£15,896	£15,896	£276	£0	£13,976	£13,976	(£1,643)	£0	£12,040	£12,040	(£3,580)	£0	£8,227	£8,227	(£7,393)
Ludlow Infant Academy	273	3.33%	N	0.00%	0.00	£6,180	£0	£12,839	£12,839	£6,659	£0	£11,289	£11,289	£5,109	£0	£9,724	£9,724	£3,544	£0	£6,645	£6,645	£465
Portsmouth Primary	417	8.87%	N	0.00%	0.00	£25,127	£0	£19,612	£19,612	(£5,516)	£0	£17,243	£17,243	(£7,884)	£0	£14,854	£14,854	(£10,274)	£0	£10,150	£10,150	(£14,978)
Shirley Junior School	478	3.56%	N	0.00%	0.00	£11,545	£0	£22,480	£22,480	£10,935	£0	£19,765	£19,765	£8,220	£0	£17,026	£17,026	£5,481	£0	£11,635	£11,635	£89
Shirley Infant School	272	3.32%	N	0.00%	0.00	£6,135	£0	£12,792	£12,792	£6,658	£0	£11,247	£11,247	£5,113	£0	£9,689	£9,689	£3,554	£0	£6,620	£6,620	£486
Hollybrook Infant School	177	3.95%	N	0.00%	0.00	£4,754	£0	£8,324	£8,324	£3,570	£0	£7,319	£7,319	£2,565	£0	£6,305	£6,305	£1,551	£0	£4,308	£4,308	(£446)
Freemantle C of E Community Academy	298	9.43%	N	0.00%	0.00	£19,079	£0	£14,015	£14,015	(£5,064)	£0	£12,322	£12,322	(£6,757)	£0	£10,615	£10,615	(£8,465)	£0	£7,253	£7,253	(£11,826)
Springhill Catholic Primary	629	8.74%	N	0.00%	0.00	£37,352	£0	£29,582	£29,582	(£7,770)	£0	£26,009	£26,009	(£11,342)	£0	£22,405	£22,405	(£14,947)	£0	£15,310	£15,310	(£22,042)
Ludlow Junior School	532	6.02%	N	0.00%	0.00	£21,732	£0	£25,020	£25,020	£3,288	£0	£21,998	£21,998	£266	£0	£18,950	£18,950	(£2,782)	£0	£12,949	£12,949	(£8,783)
Hollybrook Junior School	217	4.61%	N	0.00%	0.00	£6,791	£0	£10,206	£10,206	£3,414	£0	£8,973	£8,973	£2,182	£0	£7,730	£7,730	£938	£0	£5,282	£5,282	(£1,509)
Kanes Hill Primary School	337	12.76%	Y	2.76%	9.30	£29,202	£6,316	£15,849	£22,165	(£7,037)	£9,560	£13,935	£23,495	(£5,707)	£12,795	£12,004	£24,799	(£4,403)	£19,281	£8,203	£27,483	(£1,719)
Harefield Primary School	314	13.10%	Y	3.10%	9.73	£27,933	£6,609	£14,767	£21,376	(£6,557)	£10,003	£12,984	£22,987	(£4,946)	£13,388	£11,185	£24,573	(£3,360)	£20,174	£7,643	£27,817	(£116)
Bitterne Park Primary School	621	5.32%	N	0.00%	0.00	£22,436	£0	£29,206	£29,206	£6,769	£0	£25,678	£25,678	£3,242	£0	£22,120	£22,120	(£316)	£0	£15,115	£15,115	(£7,321)